



Plan Highlights

May 1, 2021 – April 30, 2023

The DID's current operating plan expires on April 30, 2021. The DID Board of Directors & staff began looking at the uncertainty the impact the COVID-19 pandemic may have on our businesses and property owners, this two year period will allow time to evaluate the overall impact on the DID. The decision was made to pursue and introduce a new two year plan that would take effect on May 1, 2021 and will expire on April 30, 2023.

Other Plan highlight include:

- **Life of the plan:** 2 years
- **Millage Rate:** 1.57 Mills over the life of the plan.
- **Initial Focus:** Clean & Safe services and increased marketing.
- **2020-21** budget is approximately \$496,500 at the current millage rate of 1.57%
- **Total properties** in the DID (exempt and taxable): **788**
 - # of Taxable Properties: 704 (includes residential, commercial and mixed use)
 - # of Tax-exempt properties: 84 (includes Governmental, Religious, Educational and non-profit agency owned)
- **Areas of Assessment During the Life of the Plan:**
 - City Revitalization & Improvement Zone (CRIZ) effect on the DID.
 - Current development projects and opportunities for future projects.
- **Areas of Opportunities to Explore:**
 - Increased investment in physical improvements within the boundaries of the DID.
 - Continue Strengthening the Tax Exempt Property Owners Engagement.
 - Increased marketing dollars for the District.
- **Budget:** Maintaining a financially strong District with a conservative budget.

A copy of the plan can be found at www.LancasterCityAlliance.org by clicking on "Lancaster DID" on the home page.

